

COMMISSION ON TECHNOLOGY
Agenda Information/Action Item
Meeting Date: May 6, 2011

<i>Agenda Item:</i>	<i>Type of Action Requested:</i>
<u>FINANCIAL AND TACTICAL DECISIONS</u> - Review, Discuss, Approve/Table/Reject	<input checked="" type="checkbox"/> Formal Action/Request <input type="checkbox"/> Information Only <input type="checkbox"/> Other

FROM:

Mr. Karl Heckart, AOC ITD Director, CIO

SUMMARY:

Members will apply the priorities and guidelines previously agreed upon and make funding recommendations to AJC on various proposed items or categories, including:

- Operation of current statewide systems
- Development already underway on statewide systems/projects, previously approved, including CMS and e-filing development / implementation activities
- Enhancements requested by the LJ and GJ CMS Steering Committees
- New initiatives presented having Statewide impact, including enhancements to the AJACS case management system for both levels of courts
- Individual leveraged or local projects requesting use of JCEF/TCPF monies

A copy of each related funding request or detailed information is attached for new projects.

STAFF RECOMMENDATION:

Operating Budget and Ongoing Projects – Includes maintenance of network, applications, and support as well as improvements for shared services provided to courts. CACC and the steering committees continue to monitor the CMS efforts

underway. e-Court continues to monitor the statewide e-filing effort. Recommend Approval of remaining milestone funding for statewide projects.

Case Management System Enhancements – The steering committees have evaluated long lists of improvements requested and elevated certain priority enhancements to be funded for FY12. Staff has not been part of the process due to the timing of the compilation and estimation by the vendor.

ACTION OPTIONS:

FUND THE OPERATION OF EXISTING STATEWIDE SYSTEMS AND CONTINUED DEVELOPMENT OF PREVIOUSLY AUTHORIZED STATEWIDE PROJECTS:

1. Approve the funding of existing operations and ongoing statewide projects as presented.
2. Approve the funding of existing operations and ongoing statewide projects with changes, as documented.
3. Withhold approval for the funding of existing operations and ongoing statewide projects, not recommending further operation of existing statewide systems or development of new ones.
4. Table the consideration of funding of existing operations and continuation of current projects for later discussion.

FUND THE FURTHER ENHANCEMENTS TO AJACS CASE MANAGEMENT SYSTEM:

1. Approve the funding of additional development items and priorities, as presented.
2. Approve the funding of additional development items with changes in items or priorities, as documented.
3. Withhold approval for the funding of additional development items, not recommending further development be accomplished.
4. Table the consideration of funding of existing operations and continuation of current projects for later discussion.